

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oregon**

PJ's Total HOME Allocation Received: **\$148,645,358**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.29 %	92.35 %	10
% of Funds Disbursed	93.55 %	85.15 %	5
Leveraging Ratio for Rental Activities	3.43	3.88	26
% of Completed Rental Disbursements to All Rental Commitments**	96.36 %	93.94 %	26
% of Completed CHDO Disbursements to All CHDO Reservations**	82.22 %	79.48 %	26
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	87.13 %	79.42 %	16
% of 0-30% AMI Renters to All Renters**	37.3 %	37.08 %	29
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	98.97 %	98.36 %	32
<u>Overall Ranking:</u>			14 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$47,293	\$26,704	1,748 Units 13.8 %
Homebuyer Unit	\$9,861	\$12,794	149 Units 1.2 %
Homeowner-Rehab Unit	\$10,577	\$19,729	100 Units 0.8 %
TBRA Unit	\$2,422	\$2,971	10,641 Units 84.2 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oregon OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,420	\$152,521	\$14,312
State:*	\$99,589	\$109,900	\$18,649
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.4	87.9	90.0	85.3
Black/African American:	1.2	0.7	3.0	1.7
Asian:	0.0	0.7	0.0	0.2
American Indian/Alaska Native:	2.9	0.0	0.0	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.4
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.1
Other Multi Racial:	0.1	0.0	0.0	0.2
Asian/Pacific Islander:	0.9	0.0	1.0	0.2

ETHNICITY:

Hispanic	13.4	10.7	6.0	9.2
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HOUSEHOLD SIZE:

1 Person:	47.2	17.4	28.0	24.3
2 Persons:	19.2	19.5	30.0	26.1
3 Persons:	14.0	25.5	11.0	23.4
4 Persons:	10.2	24.8	13.0	15.1
5 Persons:	5.6	10.1	12.0	7.2
6 Persons:	2.3	2.7	1.0	2.8
7 Persons:	1.2	0.0	2.0	0.8
8 or more Persons:	0.4	0.0	3.0	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.6	16.8	16.0	26.0
Elderly:	24.6	1.3	38.0	4.9
Related/Single Parent:	20.9	29.5	14.0	43.9
Related/Two Parent:	16.7	42.3	29.0	18.1
Other:	6.2	10.1	3.0	7.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.1	0.7 [#]
HOME TBRA:	4.1	
Other:	12.6	
No Assistance:	59.3	

of Section 504 Compliant Units / Completed Units Since 2001 375

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon State: OR

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 14

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	96.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	82.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	98.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	0.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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